

07-09 IT Budget by Funding Source

Excludes ITD Agency Billing and Higher Ed

	General Fund	Federal Funds	Special Funds	
00101 OFFICE OF THE GOVERNOR	\$106,000			
00108 SECRETARY OF STATE	\$2,444,328	\$2,158,449		
00110 OFFICE OF MANAGEMENT AND BUDGET	\$3,045,968	\$75,000	\$378,470	
00112 INFORMATION TECHNOLOGY	\$9,549,239	\$300,000	\$3,804,932	
00117 OFFICE OF THE STATE AUDITOR	\$303,600	\$19,320	\$35,250	
00120 OFFICE OF THE STATE TREASURER	\$860,601			
00125 OFFICE OF THE ATTORNEY GENERAL	\$2,029,938	\$29,203	\$1,081,898	
00127 OFFICE OF STATE TAX COMMISSIONER	\$3,456,709		\$1,700,000	
00140 OFFICE OF ADMINISTRATIVE HEARINGS			\$82,747	
00150 LEGISLATIVE ASSEMBLY	\$5,329,545			
00160 LEGISLATIVE COUNCIL	\$1,399,817			
00180 JUDICIAL BRANCH	\$5,590,817			
00188 COMMISSION ON LEGAL COUNSEL FOR INDIGENT:	\$201,642			
00190 RETIREMENT AND INVESTMENT OFFICE			\$630,132	
00192 PUBLIC EMPLOYEES RETIREMENT SYSTEM			\$9,928,320	
00201 DEPT OF PUBLIC INSTRUCTION	\$1,876,781	\$6,093,521	\$0	
00226 STATE LAND DEPARTMENT			\$318,509	
00244 NORTH DAKOTA FOREST SERVICE	\$22,855	\$91,420		
00250 STATE LIBRARY	\$98,601	\$122,000		
00252 SCHOOL FOR THE DEAF	\$190,422	\$2,638	\$138,465	
00253 ND VISION SERVICES	\$157,064		\$82,984	
00270 CAREER AND TECHNICAL EDUCATION	\$86,739	\$85,000		
00301 ND DEPARTMENT OF HEALTH	\$797,293	\$3,521,752	\$13,262	
00313 VETERANS HOME	\$17,850		\$250,950	
00316 INDIAN AFFAIRS COMMISSION	\$14,675			
00321 DEPARTMENT OF VETERANS AFFAIRS	\$24,231			
00325 DEPARTMENT OF HUMAN SERVICES	\$18,794,921	\$38,181,170	\$1,768,051	
00360 PROTECTION AND ADVOCACY	\$73,994	\$65,877		
00380 JOB SERVICE NORTH DAKOTA		\$17,405,169		
00401 OFFICE OF THE INSURANCE COMMISSIONER		\$31,344	\$671,926	
00405 INDUSTRIAL COMMISSION	\$400,101		\$53,084	
00406 OFFICE OF THE LABOR COMMISSIONER	\$59,086			
00408 PUBLIC SERVICE COMMISSION	\$563,799	\$157,339		
00412 AERONAUTICS COMMISSION			\$172,576	
00413 DEPT OF FINANCIAL INST			\$218,989	
00414 SECURITIES DEPARTMENT	\$85,699			
00471 BANK OF NORTH DAKOTA			\$11,310,085	
00473 ND HOUSING FINANCE AGENCY			\$536,306	
00475 ND MILL AND ELEVATOR ASSOCIATION			\$467,798	
00485 WORKFORCE SAFETY AND INSURANCE			\$17,832,444	
00504 HIGHWAY PATROL	\$871,000	\$8,000	\$325,000	
00530 DEPT OF CORRECTIONS AND REHAB	\$3,818,399	\$19,720	\$235,808	
00540 ADJUTANT GENERAL	\$3,019,971	\$1,239,485	\$204,634	
00601 DEPT OF COMMERCE	\$581,786	\$204,424	\$8,523	
00602 DEPARTMENT OF AGRICULTURE	\$273,793	\$166,775	\$92,415	
00616 STATE SEED DEPARTMENT			\$138,658	
00627 UPPER GREAT PLAINS TRANS INST	\$113,608	\$737,339	\$300,223	
00628 BRANCH RESEARCH CENTERS	\$169,326		\$103,042	
00630 NDSU EXTENSION SERVICE	\$509,603	\$124,474	\$510,393	
00638 NORTHERN CROPS INSTITUTE	\$21,500		\$22,400	
00640 NDSU MAIN RESEARCH CENTER	\$305,000		\$350,000	
00649 AGRONOMY SEED FARM			\$3,162	
00670 ND HORSE RACING COMMISSION	\$11,000		\$0	
00701 HISTORICAL SOCIETY	\$265,880		\$0	
00709 COUNCIL ON THE ARTS	\$37,266		\$0	
00720 GAME AND FISH DEPARTMENT			\$1,977,691	
00750 PARKS AND RECREATION DEPT	\$504,767		\$118,534	
00770 WATER COMMISSION	\$786,039		\$0	
00801 DEPT OF TRANSPORTATION	\$6,175,535	\$49,216	\$13,310,317	
Total	\$75,046,788	\$70,888,635	\$69,177,978	\$215,113,4